

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs. 697.20 lakhs towards 1<sup>st</sup> Quarter provision – under Plan scheme – Orders – Issued.

**FINANCE (EXPR.GAD.I) DEPARTMENT**

G.O.Rt.No. 3304

Dated: 20.07.2010.  
Read the following:-

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt. 30.3.2001.
2. G.O.Ms.No.89, Fin.(BG.I) Dept. dt. 31.3.2010.
3. G.O.Ms.No.138, Fin.(BG.I) Deptt., dt. 28.04.2010
4. G.O.Rt.No.2444, Fin.(Exp.GAD I) Deptt., dt. 10.05.2010

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**O R D E R :**

In pursuance of orders issued in the references 1<sup>st</sup> to 3<sup>rd</sup> read above, Govt. hereby issue a B.R.O., for Rs.6,97,20,000/- (Rupees Six Crore Ninety Seven Lakhs and Twenty Thousand only) under Plan towards 2nd Quarter provision of B.E., 2010-11, under the following heads of Account.

**PLAN**

(Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2010-11	Amount already released	Amount Authorized now as 2nd Quarter	Procedure of Drawl of Funds	Drawing Officer
1.	<b>Plan</b>	2220- I&PR. –60 Others – MH.001 Direct. and Admn. – GH.11N.S.P.- SH(01) Headquarters' Office 500/503- Other Expenditure	<b>1,06,00</b>	<b>26,50</b>	<b>26,50</b>	Detailed Voucher Bill	Concerne d drawing Officer
2.	"	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(05) purchase of books 010 – Salaries 020 – wages 110/111 – Travelling Allowance 130/131 – S.P.T&T.C., 130/132 – OOE., 140 – Rents, Rates and Taxex 210/211 – Material & Supplies 280/284 – Other Payments 500/503 – Other Expenditure	1,23,73 2,14 12,00 4,74 57,00 17,00 5,00 21,00 45,39	30,93 .54 3,00 1,18 14.25 4,25 1,25 5,25 <u>11,35</u>	30,93 .54 3,00 1,18 14.25 4,25 1,25 5,25 <u>11,35</u>	Relevant Bill	
3.	"	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(06) purchase of Equipment 520/521 – Purchases	<b>1,50,55</b>	<b>37,64</b>	<b>37,64</b>	Detailed Voucher Bill	
4.	"	2220- I&PR. – 60 Others –101 – Advertising and Visual Publicity – GH.11 NSP. SH(13) Advertisements of Govt., Depts., in Print Media – 260 – Advts. Sales and Publicity Expenses.	<b>15,44,00</b>	<b>3,86,00</b>	<b>3,86,00</b>	,,	
5.	"	2220- I&PR. – 60 Others –101 – Advertising and Visual Publicity – GH.11 NSP. SH(14) Advertisements of Govt., Depts., in Electronic Media – 260 – Advts. Sales and Publicity Expenses.	<b>1,53,60</b> <b>22,42,15</b>	<b>38,40</b> <b>5,60,54</b>	<b>38,40</b> <b>5,60,54</b>	,,	

(Contd...on page.2..)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2010-11	Amount already released	Amount Authorized now as 2nd Quarter	Procedure of Drawl of Funds	Drawing Officer
6.	<b>Plan</b>	B/F 2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	<b>22,42,15</b>	<b>5,60,54</b>	<b>5,60,54</b>		
7.	"	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	<b>30,90</b>	<b>7,72</b>	<b>7,72</b>	Detailed Voucher Bill	Concerned drawing Officer
8.	"	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	<b>3,24,00</b>	<b>81,00</b>	<b>81,00</b>	„	„
9.	"	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	<b>32,40</b>	<b>8,10</b>	<b>8,10</b>	„	„
10.	"	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	<b>13,35</b>	<b>3,34</b>	<b>3,34</b>	„	„
11.	"	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	<b>1,32,00</b>	<b>33,00</b>	<b>33,00</b>	„	„
		<b>Grand Total Rs.</b>	<b>27,88,80</b>	<b>6,97,20</b>	<b>6,97,20</b>		

G.A.(I&PR) Deptt., shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Fin.(BG.I) Deptt., dated:25.11.2006.

( BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH )

T. SATYANARAYANA RAO,  
SECRETARY TO GOVERNMENT (R&E)

To

The G.A.(I&PR.I) Department.

The D.T.A./PAO./A.G., A.P., Hyderabad.

The Director of Works & Accounts, A.P., Hyderabad.

Copy to Finance (BG.III/Reins) Department.

Copy to Joint Secy. to Govt., Fin.(TFR.) Department.

SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER.